

AN ORDINANCE      2006-06-08-0686

**APPROVING CHANGE ORDER 14 IN THE AMOUNT OF \$19,066.00 TO A \$3,007,916.43 CONSTRUCTION CONTRACT WITH VALEMAS, INC. FOR ADDITIONAL WORK DUE TO SIDEWALK AND WHEELCHAIR RAMP MODIFICATIONS AS REQUESTED BY THE TEXAS DEPARTMENT OF LICENSING AND REGULATION (TDLR), IN CONNECTION WITH THE MEDICAL CENTER INTERSECTION IMPROVEMENTS, PHASE II PROJECT, AN AUTHORIZED CERTIFICATES OF OBLIGATION FUNDED PROJECT IN DISTRICT 8; APPROPRIATING FUNDS.**

\* \* \* \* \*

**WHEREAS**, Ordinance Number 99316 passed and approved on June 10, 2004, awarded a construction contract to **Valemas, Inc.**, in connection with the Medical Center Intersection Improvements, Phase II Project; and

**WHEREAS**, Change Order Number 14 in the amount of \$19,066.00 is for additional work due to sidewalk and wheelchair ramp modifications requested by the Texas Department of Licensing and Regulation; and

**WHEREAS**, Change Order Number 14 increases the total contract amount by \$19,066.00 and adjusts the contract cost to \$3,026,982.43; and

**WHEREAS**, approval of this Ordinance will be a continuation of City Council policy to complete previously approved Certificates of Obligation funded projects; **NOW THEREFORE**;

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Change Order Number 14 in the amount of \$19,066.00 is hereby approved. The City Manager or her designee is hereby authorized to execute Change Order Number 14 in the amount of \$19,066.00 to the contract with **Valemas, Inc.** . A copy of Change Order Number 14 is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** The following financial adjustments are hereby approved:

- a. The amount of \$12,547.00 is unappropriated in Fund 43099000, General Obligation Capital Projects, Project Definition 23-00758, Southcross Blvd: WW White Rd TO IH 410, and shall decrease WBS element 23-00758-05-03, entitled Construction Contingency, G/L Account 5201140.
- b. The budget in fund 43099000, Project Definition 23-00758, Southcross Blvd: WW White Rd TO IH 410 shall be revised by decreasing WBS element 23-00758-90-04 entitled Trf Fr CO-00088-01-01-04, GL account 6101100 – Interfund Transfer In, by the amount of \$12,547.00.
- c. The amount of \$12,547.00 is unappropriated in fund 43833000, 1999 Municipal Facilities, and is decreased from WBS CO-00088-01-01-04 GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00758-90-04. The amount of \$12,547.00 is authorized to be available for other projects.

- d. The amount of \$12,547.00 is appropriated in fund 43833000, 1999 Municipal Facilities, WBS GO-00088-01-01-02 GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00185-90-12. The amount of \$12,547.00 is authorized to be transferred to fund 43507001.
- e. The budget in fund 43507001, Project Definition 23-00185, Medical Center Intersection Phase II, shall be revised by increasing WBS element 23-00185-90-12 entitled Trf Fr GO-00088-01-01-02, GL account 6101100 – Interfund Transfer In, by the amount of \$12,547.00.
- f. The amount of \$6,519.00 is appropriated in fund 43902003, 2006 Certificates of Obligation Streets Improvements, WBS CO-20060-01-01-05 GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00185-90-11. The amount of \$6,519.00 is authorized to be transferred to fund 43507001.
- g. The budget in fund 43507001, Project Definition 23-00185, Medical Center Intersection Phase II, shall be revised by increasing WBS element 23-00185-90-11 entitled Trf Fr CO-20060-01-01-05, GL account 6101100 – Interfund Transfer In, by the amount of \$6,519.00.
- h. The amount of \$19,066.00 is appropriated in Fund 43507001, 2004 Streets Medical Center Intersection Project Definition 23-00185, Medical Center Intersection Phase II, WBS element 23-00185-05-02-01, entitled City Construction, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

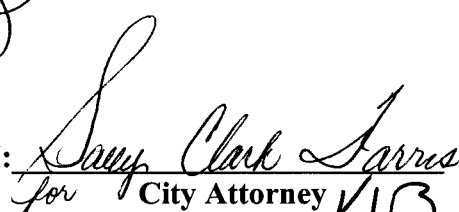
**SECTION 4.** This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. This reimbursement is contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for Medical Center Intersection Phase II.

**SECTION 5.** This Ordinance shall be effective on June 18, 2006.

**PASSED AND APPROVED** this the 8<sup>th</sup> day of June, 2006.

ATTEST:   
CITY CLERK

  
M A Y O R  
**PHIL HARDBERGER**

APPROVED AS TO FORM:   
for City Attorney **KLB**



CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
FIELD ALTERATION REQUEST

copy

Form PW-15  
Rev. 2/2006  
(Submit 2 Originals)

Date Prepared: April 6, 2006

Field Alteration No. PW14

Project No. 23-00185

Project Name: Medical Center Intersection Improvements Phase II  
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)  
Contractor to reconstruct wheelchair ramps and install handrails to comply with the Texas Department of Licensing and Regulation - TDLR (ADA) review.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):  
The wheelchair ramps and landing did not meet ADA standards due to the existing terrain. The existing slope of streets exceed the maximum allowed slope for wheelchair ramps.

19,066.00

Field Alteration will result in change to Contract Cost as: ☒ Increase ☐ Decrease \$ 19,066.00

Field Alteration will result in change to Contract Days as: ☒ Increase ☐ Decrease # Days 5  
(To be negotiated by the Contractor and the City.) ☐ Working Days ☐ Calendar Days

REQUESTED BY:

City, Consulting Engineer/ Architect, Other (Please Specify) \_\_\_\_\_ Date \_\_\_\_\_

Contractor  
Title: Raul H. Ramirez, President  
Firm: Valemas, Inc.

Date 7 Apr 06

RECOMMENDED BY:

Consultant (Project Engineer/Architect Only)  
Firm: \_\_\_\_\_

Date 4/13/2006

Others:  
(If required; i.e., City Dept., S.A.W.S., etc.) \_\_\_\_\_

Date \_\_\_\_\_

COSA Project Manager

Date 4/7/06

Assistant City Engineer

Date 4/7/06

COSA Capital Programs Manager

Date \_\_\_\_\_

APPROVED BY:

City Engineer

Date \_\_\_\_\_

Director of Public Works (If over \$25,000)

Date \_\_\_\_\_

FOR CITY USE ONLY

Ordinance Required: ☐ Yes ☐ No ☐ FA Amount \$25,000 (+ or -) ☐ Additional funds required \$ \_\_\_\_\_

WBS Element: \_\_\_\_\_

WBS Element: \_\_\_\_\_

Original Contract Amount: \$ \_\_\_\_\_

Construction Contingency Fund: \$ \_\_\_\_\_

Previous Approved FAs: \$ \_\_\_\_\_

Previous Approved FA: \$ \_\_\_\_\_

This Field Alteration: \$ \_\_\_\_\_

This Field Alteration: \$ \_\_\_\_\_

Total: \$ \_\_\_\_\_

Total Field Alterations: \$ \_\_\_\_\_

Balance: \$ \_\_\_\_\_

Fund #: \_\_\_\_\_ Ordinance #: \_\_\_\_\_ Ordinance Date: \_\_\_\_\_

Purchase Requisition #: \_\_\_\_\_ Contract #: \_\_\_\_\_ Purchase Order #: \_\_\_\_\_

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

Attachment I  
to Ordinance No. \_\_\_\_\_  
passed June 8, 2006.

**CITY OF SAN ANTONIO  
PUBLIC WORKS DEPARTMENT  
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Medical Center Intersection Improvements, Phase II – Change Order 14

DATE: June 8, 2006

**SUMMARY AND RECOMMENDATIONS**

An ordinance approving Change Order 14 in the amount of \$19,066.00 payable to Valemas, Inc. in connection with the Medical Center Intersection Improvements, Phase II project, an authorized Certificates of Obligation funded project, located in District 8.

A previously executed contract with Valemas, Inc. for the Medical Center Intersection Improvements, Phase II project in the amount of \$2,807,788.35 was approved by City Council on June 10, 2004, through Ordinance No. 99316. Subsequent Change Orders have increased the contract amount by \$200,128.08 to a total contract amount of \$3,007,916.43. This Change Order will increase the total contract amount to \$3,026,982.43. This change order is necessary to compensate the contractor for additional work due to sidewalk and wheelchair ramp modifications as requested by the Texas Department of Licensing and Regulation (TDLR). This item represents a portion of a total estimated project cost of \$4,815,965.21.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

The City and Medical Center Alliance jointly funded project provides for intersection upgrades and installation of traffic signal systems at Floyd Curl and Medical Drive, Floyd Curl at Wurzbach Road, Floyd Curl at Louis Pasteur, and Medical Drive at University Hospital and will also provide the necessary SAWS adjustments. Project construction is complete pending wheelchair ramp modifications requested in this change order. The total estimated project cost is \$4,815,965.21 of which the Medical Center Alliance is responsible for the design and purchase or right-of-way at an estimated cost of \$1,800,000.00.

This ordinance authorizes Change Order 14 in the amount of \$19,066.00, which is necessary to compensate Valemas, Inc. for additional work due to sidewalk and wheelchair ramp modifications as requested by the TDLR. This change order was not included in the original project scope, and is being funded from Certificates of Obligation from previously completed projects.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Certificates of Obligation funded projects.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure in the amount of \$19,066.00. Funds in the amount of \$12,547.00 are available from Certificates of Obligation in the Southcross – W.W. White to IH 10 construction contingency and \$6,519.00 are available from 2006 Certificates of Obligation in the W.W. White Rigsby to Lord Road Phase I project. Funds in the amount of \$19,066.00 are not included in the FY 06-11 Capital Budget and are being funded with Certificates of Obligation to offset an increase in project scope of services.

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City. The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Medical Center Intersection Improvements, Phase II project.

## **COORDINATION**

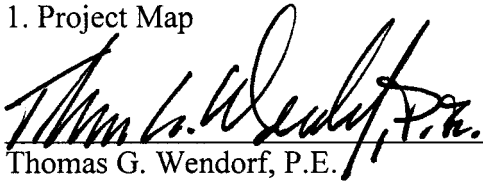
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

## **SUPPLEMENTARY COMMENTS**


A Discretionary Contracts Disclosure form is not required.

## **ATTACHMENTS**

1. Project Map



Thomas G. Wendorf, P.E.  
Director of Public Works



Jelynnne LeBlanc Burley  
Deputy City Manager

Approved for Council Consideration:



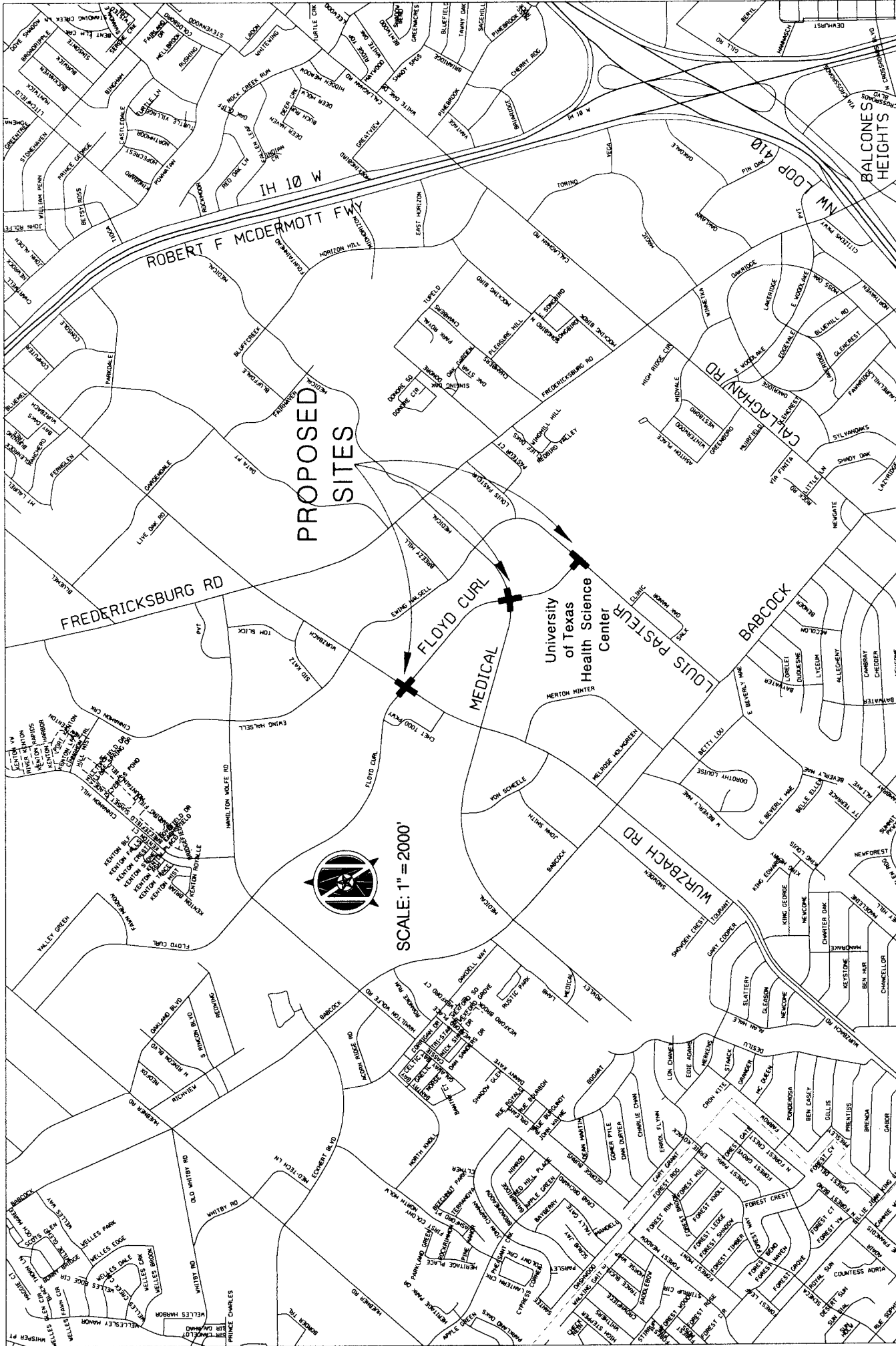
Sheryl Sculley  
City Manager

## PUBLIC WORKS

**23-00185: Medical Center Intersection Improvements Phase II**  
**Vendor: Valemas, Inc.**

Change Order No.	Amount	Justification
1	\$ 7,049.13	Temporary electric service to the Temporary Traffic Signal System Removal of existing concrete located 1" below ground surfaces
2	\$ 21,699.00	Install temporary electric meter Two-Way Finding Signs located at Floyd Curl & Wurzbach
3	\$ 23,110.75	Topsoil for minimum 4" depth  Flowable fill concrete at Methodist Plaza for MCI trench Signal Pole Change at University Hospital Intersection
PW 4	\$ 22,766.50	Additional planting area & revises the initial planting area at Methodist Plaza (Initial plan called for the relocation of 4 palm trees, but the condition of the palm tree's trunk did not allow for transplanting. FA deducts this cost and adds new palm trees. During design it was not anticipated that the second planting area would be affected, but after construction began the impact to this planting area was significant and new trees required.) Adds additional Off-Duty Police Officer to contract
PW 5	\$ 10,046.00	Additional Off-Duty Police Officer to direct traffic 7 a.m. thru 6 p.m. Monday-Friday; 200 hrs @ \$50.23
PW-6	\$ 4,508.32	Purchase and installation of omitted street signal cables at 3 intersections
PW-7	\$ 3,070.55	Drain box replacement @ Louis Pasteur & Floyd Curl
PW-8	\$ 12,650.55	Concrete retaining wall at southeast corner of Wurzbach & Floyd Curl
PW-9	\$ 13,454.35	Improve traffic signal system at Floyd Curl & Louis Pasteur. Also includes new foundation, pedestals and installation of signal equipment.
PW-10	\$ 13,952.82	Improve traffic signal system at Floyd Curl & Louis Pasteur. Also includes new controller and cabinet at Louis Pasteur.
PW-11	\$ 15,565.39	Install new curb for 3 medians at the intersection of Wurzbach & Floyd Curl and revise concrete flume to drain parking lot at southeast corner of same intersection and install new ADA compliant ramps at Wurzbach.
PW-12	\$ 638.73	Add arrow led lenses and pedestrian pole extension.
SAWS-1	\$ 5,430.45	Eliminate two service connections and dispose of asbestos pipe.
PW-13	\$ 48,003.84	Remove concrete curb, street excavation, HMA, machine-laid curb and commercial driveways
SAWS-2	\$ (1,818.30)	Final recapitulation of project
<b>TOTAL CHANGE ORDERS</b>		
<b>APPROVED:</b>		<b>\$ 200,128.08</b>


\* Change Orders under \$25,000 and included in the project budget do not require Council approval.



# MEDICAL CENTER INTERSECTION IMPROVEMENTS PHASE II

CITY OF SAN ANTONIO, TEXAS  
DEPT. OF PUBLIC WORKS  
ENGINEERING DIVISION



DO NOT TYPE IN THIS SPACE		CITY OF SAN ANTONIO			
Approval		Request For Ordinance/Resolution		Consent <input type="checkbox"/> Individual <input type="checkbox"/>	
Finance	Budget			Item No. 16	
Legal	Coordinator			Ord. No.	
Date: May 24, 2006		Department: Public Works		Contact Person/Phone #: Kent Hickingbottom/ 207-7887	
Date Council Consideration Requested June 8, 2006		Deadline for Action: ASAP		Dept. Head Signature 	
<b>SUMMARY OF ORDINANCE</b>					
<b>Medical Center Intersection Improvements, Phase II – Change Order 14</b>					
<p>An ordinance approving Change Order 14 in the amount of \$19,066.00 payable to Valemas, Inc. in connection with the Medical Center Intersection Improvements, Phase II project, an authorized Certificates of Obligation funded project, located in District 8.</p> <p>A previously executed contract with Valemas, Inc. for the Medical Center Intersection Improvements, Phase II project in the amount of \$2,807,788.35 was approved by City Council on June 10, 2004, through Ordinance No. 99316. Subsequent Change Orders have increased the contract amount by \$200,128.08. This Change Order will increase the total contract amount to \$3,007,916.43. This change order is necessary to compensate the contractor for additional work due to sidewalk and wheelchair ramp modifications as requested by the Texas Department of Licensing and Regulation (TDLR). This item represents a portion of a total estimated project cost of \$2,977,788.00.</p> <p>Staff recommends approval of this ordinance.</p> <p style="text-align: center;">Council Memorandum Must be Attached To Original</p> <p>Other Depts., Boards, Committees Involved (please specify): The Finance Department and the Office of Management and Budget.</p> <p>Contract signed by other party:      Yes <input type="checkbox"/>      No <input type="checkbox"/></p>					
<b>FISCAL DATA (If Applicable) See Attached Fiscal Data Sheet</b>					
Amount Expended					
Fund	SAP GL Account	Funds/Staffing Budgeted	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
*Cost Center		Positions Currently Authorized	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
*Internal Order No.	*WBS (Capital Proj.)	Impact on future O & M			
*(Fill out only the field that is appropriate to your council action.)		If positions added, specify Class and Job No.			
Comments:		Please submit 3 copies with your original			
Public Works Department Staff Review:					
Fiscal Planning Manager:		Division Head:			
City Engineer:		Executive Assistant:			